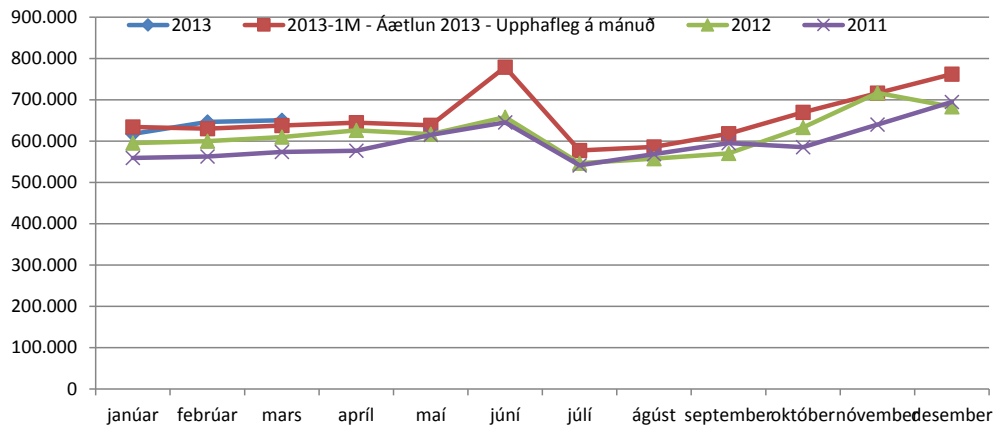
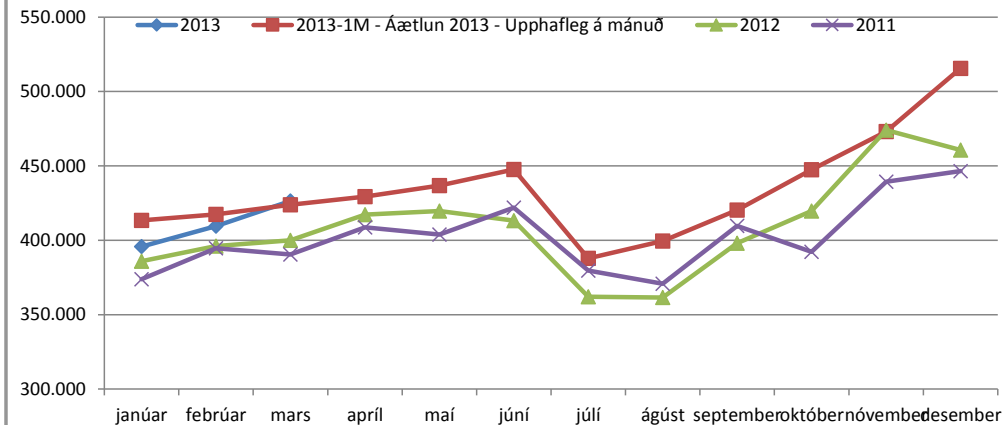


04 - FRÆDSLUMÁL	Net Change												Budget Amount			
	201301	201302	201304	201305	201306	201307	201308	201309	201310	201311	201312	Staða	Áætlun	Mismunur	%	
	janúar	febrúar	mars	apríl	maí	júní	júlí	ágúst	september	október	nóvember	desember				
<b>0 - Sameiginlegir liðir</b>																
Tekjur	-100	-724	-2.004										-2.828	-12.000	-9.172	23,6
Laun og launatengd gjöld	14.125	13.005	13.495										40.626	191.617	150.991	21,2
Annar rekstrarkostnaður	10.864	11.967	9.169										31.999	98.921	66.922	32,3
<b>Samtals:</b>	<b>24.889</b>	<b>24.248</b>	<b>20.659</b>										<b>69.797</b>	<b>278.538</b>	<b>208.741</b>	<b>25,1</b>
<b>1 - Leikskólar</b>																
Tekjur	-48.528	-49.694	-50.196										-148.418	-508.422	-360.004	29,2
Laun og launatengd gjöld	154.105	157.798	159.531										471.435	2.003.590	1.532.155	23,5
Annar rekstrarkostnaður	92.764	94.549	94.499										281.812	1.052.204	770.392	26,8
<b>Samtals:</b>	<b>198.341</b>	<b>202.654</b>	<b>203.834</b>										<b>604.829</b>	<b>2.547.372</b>	<b>1.942.543</b>	<b>23,7</b>
<b>2 - Grunnskólar</b>																
Tekjur	-19.503	-19.675	-17.041										-56.219	-214.729	-158.510	26,2
Laun og launatengd gjöld	206.914	216.522	231.268										654.704	2.739.880	2.085.176	23,9
Annar rekstrarkostnaður	173.881	184.691	171.328										529.901	2.159.561	1.629.660	24,5
<b>Samtals:</b>	<b>361.293</b>	<b>381.537</b>	<b>385.555</b>										<b>1.128.386</b>	<b>4.684.712</b>	<b>3.556.326</b>	<b>24,1</b>
<b>4-5 - Önnur fræðlustarfsemi</b>																
Tekjur	-3.504	-2.557	-1.623										-7.684	-105.272	-97.588	7,3
Laun og launatengd gjöld	20.594	22.152	22.102										64.848	277.153	212.305	23,4
Annar rekstrarkostnaður	15.485	17.965	19.572										53.022	210.179	157.157	25,2
<b>Samtals:</b>	<b>32.575</b>	<b>37.560</b>	<b>40.052</b>										<b>110.187</b>	<b>382.060</b>	<b>271.873</b>	<b>28,8</b>
<b>04 Fræðslusvið samtals</b>																
Tekjur	-71.619	-72.650	-70.864										-215.133	-840.423	-625.290	25,6
Laun og launatengd gjöld	395.738	409.478	426.397										1.231.613	5.212.240	3.980.627	23,6
Annar rekstrarkostnaður	293.386	309.738	294.960										898.084	3.520.865	2.622.781	25,5
<b>Samtals:</b>	<b>617.505</b>	<b>646.566</b>	<b>650.493</b>										<b>1.914.564</b>	<b>7.892.682</b>	<b>5.978.118</b>	<b>24,3</b>

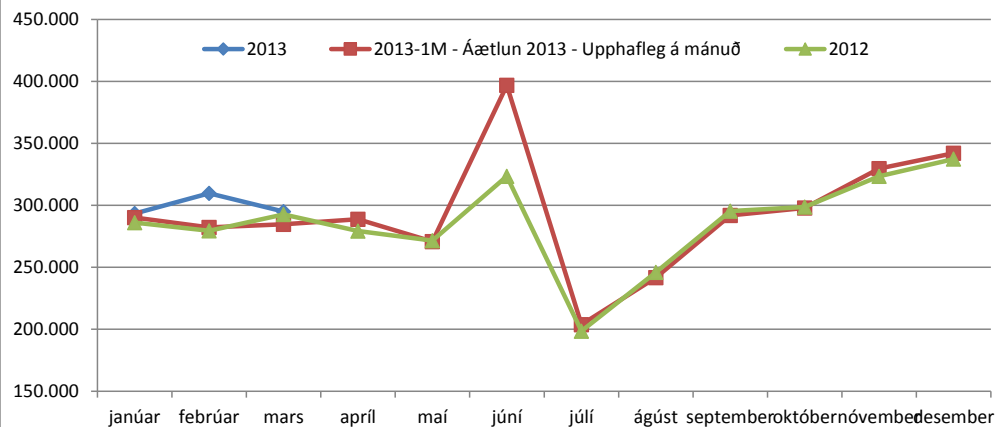
### Samtals



### Laun og launatengd gjöld



### Annar rekstrarkostnaður



### Tekjur

