

Uppgjör 2020 janúar - ágúst



SKÍÐASVÆÐIN

Rekstraruppgjör janúar – ágúst

Janúar - ágúst 2020	Bláflöj jan-ágú 2020	Skálatell jan-ágú 2020	Rekstur skíðasvæði	Fjárhagsáætlun Bláflöj	Fjárhagsáætlun Skálatell	Fjárhagsáætlun jan-ágú 2020	Frávik frá áætlun
Framlög sveitarfélaga	170.719.587	32.362.413	203.082.000	162.286.942	32.362.413	194.649.355	8.432.645
Aðgangseyrir	113.217.158	11.283.733	124.500.891	78.929.160	7.742.903	86.672.063	37.828.828
Skíðaleiga			0			0	0
Mótastyrkir			0	14.000.000		14.000.000	-14.000.000
Aðrir styrkir	23.438.969	1.466.410	24.905.379	21.272.823	2.416.520	23.689.343	1.216.036
Veitingasala	12.766.861	1.612.758	14.379.619	12.310.412	1.624.254	13.934.666	444.953
Vorusala	1.630.337	0	1.630.337	0		0	1.630.337
Tejgur alls:	321.772.912	46.725.314	368.498.226	288.799.337	44.146.090	332.945.427	35.552.799
Laun	126.385.479	10.426.526	136.812.005	139.419.399	23.750.761	163.170.160	-26.358.155
Launatengd gjöld	40.035.961	3.543.092	43.579.053	32.472.118	6.020.736	38.492.854	5.086.199
Laun alls:	166.421.440	13.969.618	180.391.058	171.891.517	29.771.497	201.663.014	-21.271.956
Brekkur og svæði	7.190.193	10.018.207	17.208.400	7.027.110	3.272.790	10.299.900	6.908.500
Bílastæði	6.874.016	1.213.236	8.087.252	5.912.335	809.090	6.721.425	1.365.827
Fasteignir	3.807.170	1.954.619	5.761.789	7.030.362	1.806.681	8.837.043	-3.075.254
Lyftur	9.926.717	4.119.387	14.046.104	23.296.270	1.707.821	25.004.091	-10.957.987
Tæki og troðarar	22.578.778	7.555.009	30.133.787	23.017.559	0	23.017.559	7.116.228
Veitingasala	8.688.148	2.375.407	11.063.555	6.097.854	1.642.287	7.740.140	3.323.414
Almennur rekstur	28.965.105	3.143.711	32.108.816	16.459.560	1.326.787	17.786.347	14.322.469
Markaðsmál	1.946.858	0	1.946.858	3.085.074	0	3.085.074	-1.138.216
Skíðaleiga	1.541.026	10.190	1.551.216	1.602.669	140.027	1.742.695	-191.479
Skíðakennsla	1.866.956	256.299	2.123.255	1.080.085	0	1.080.085	1.043.170
Hjólagarður	275	4.609.754	4.610.029	0	0	0	4.610.029
Halli 2019 fluttur á árið 2020			0			0	0
Annar rekstrarkostnaður alls:	93.385.242	35.255.819	128.641.061	94.608.877	10.705.482	105.314.360	23.326.701
Rekstrarmiðurstaðar	-61.966.230	2.500.123	-59.466.107	-22.298.943	-3.669.111	-25.968.054	-33.498.054